



Community of Grace Lutheran Church 2019 Annual Report



4000 Linden Street | White Bear Lake, MN 55110
gracepeople.church ♦ (651) 429-5349

Senior Pastor Darrin Vick

Where have you seen grace in our community this past year? Where will you see grace in our community in 2020?

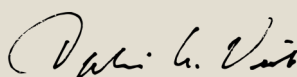
The numbers and images on the following pages are an attempt to quantify some significant ways in which grace has been moving through our congregation over the past 12 months. Some of these numbers are different from last year but they all share something in common: every number is connected to a person and each person has seen God's grace because of you!

As we begin 2020, I believe Jesus wants to give us a vision of even more of his grace at work in our community.

That means inviting the Holy Spirit to reveal more of his power in our lives. As it says in Luke 11:13, *"how much more will your Father in heaven give the Holy Spirit to those who ask him!"*

I look forward to seeing more with you in 2020.

By Grace Alone,



darrin@gracepeople.church

Council President Sandy Anderson

Have you ever ridden a rollercoaster? As the cars slowly climb up the steep track, excitement builds even though you can't see what's ahead. You are along for the ride; experiencing the ups, downs, twists, and turns until the cars come to a stop. You exit feeling relieved to have survived and exhilarated. Then, after a few deep breaths, you're ready to do it again!

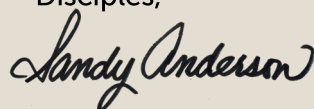
That's how I'd describe 2019 at Community of Grace. We started the year in transition, excited but unsure of what was ahead. We climbed as we followed God's leading to call Pastor Darrin and celebrated the 10th Anniversary of our partnership with Mission of Hope.

After a joyous Easter season, we hit the twisty part of the track. We helped Stamp Out Hunger, hosted Vacation Bible School, and the Community Garage Sale. We sent students out on a mission trip while

saying farewell to some beloved staff members. Services celebrating God's provision and seeking his vision for our future uplifted us. We filled some key positions, collected diapers, hosted homeless families, beautifully celebrated the birth of Jesus, and came close to meeting the budget.

There's relief for having made it through but, as we catch our breath, we realize God's steady hand was guiding us through it all. Let's hop back in and go wherever the Holy Spirit leads us in 2020!

To Be and Make Disciples,



council@gracepeople.church

Worship & Care

2019 Worship Expense: \$324,097 - 22%
2019 Care Expense: \$115,641- 8%

Average Sunday Attendance

514

Year End Membership

1,950

New Members

23

Infant Baptisms

18

Eggs Used in Potluck

232

Ask Away Participants

260+

Orange Wall

- 80+ New Visitors at Orange Wall
- 70+ People Seeking Next Steps
- 120 Volunteers on Welcome Team

Celebrations of Life (Funerals)

19

Homebound Receiving Care Visits

60

People Visiting the Homebound

20+

Groups

2019 Groups Expense: \$215,581 - 15%

Senior Adult Events

342

Circle Members

79

Meals Packed By Students

9,798

Refuge Average Attendance

65

Refuge Pizza Slices Consumed

480

Confirmations

19

HISKids Volunteers

200

4,875+
Hours
Served

HISKids

- 195 Registered for Sunday School
- 240 Attended VBS
- 10 Family Size Boxes of Cereal Consumed by Nursery Students
- 296 Candy Canes Handed Out

Children's Bibles Distributed

63

Mission Trip Attendees

26 Students
5 Leaders

Service

2019 Service Expense: \$134,644 - 9%

Haiti

- **17** Person Team Assisted with Kids' Club & Built Benches in Source Matelas
- **68** Birthday Gifts Sent to Orphanage & Senior Housing
- **108,000** Meals Packed for Mission of Hope

Hood

- **126** Garage Sale Volunteers
- **1,500** Hotdogs Given Away at Garage Sale
- **300** Stamp Out Hunger Volunteer Hours
- **440** School Tools Backpacks Donated

Home

- **25** Nights of Shelter Provided
- **950** Volunteer Hours
- **\$3,100** Value of Diapers & Wipes Donated to Family Service Center

Here

- **1,820** Sunday Welcome Team Hours
- **492** Quilts Lovingly Crafted
- **45** Shawls Created & Prayed Over
- **38** Baby Caps Knitted & Distributed

Operations

2019 Operations Expense: \$677,863 - 46%

Maintained Commercial Insurance Policy

\$18 Million Building

Heated & Cooled

75,000 Sq. Ft.

Savings Added to
Building & Reserve Fund

\$61,128

Endowment Fund Balance

\$1.13 Million

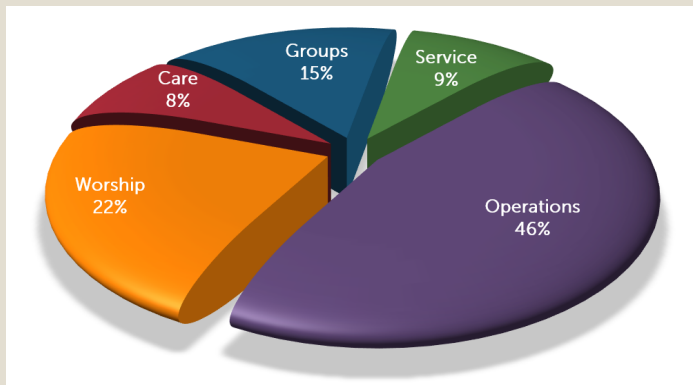
Special Projects

Funded by Special Gifts, Reserves, &
Endowment Fund Proceeds

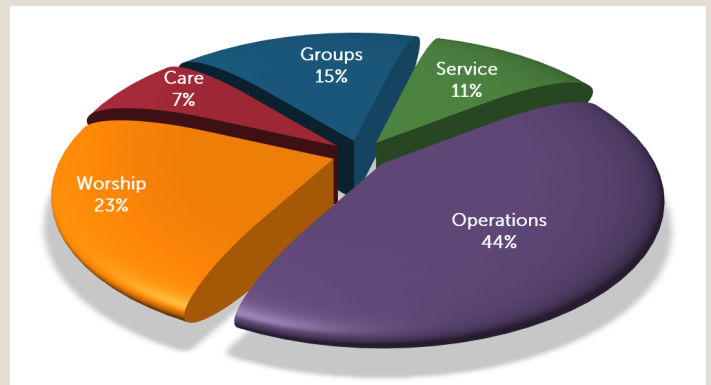
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|--|-----------------------------------|
| ● Window Replacement - \$132,225 | ● Flooring - \$3,887 |
| ● Partial Roof Replacement
(Insurance Claim) - \$94,321 | ● Mechanical Contractor - \$3,599 |
| ● Fellowship Hall
Completion - \$21,125 | ● General Maintenance - \$1,568 |
| ● Sidewalk Replacement - \$14,170 | ● Landscaping - \$1,027 |
| ● Flat Roof Repair - \$6,061 | ● North Commons Blinds - \$956 |
| ● Cutting Machine - \$5,335 | ● Painting - \$673 |
| ● Grounds Work/Repairs - \$3,987 | |
| | <hr/> <h2>\$288,934</h2> |

Financials

2019 Expense Breakouts by %



2020 Budget Breakouts by %



2019 Actuals

Actual Revenue 2019

<u>General Gifts</u>	<u>\$1,315,438</u>
<u>Facility Use/Misc Income</u>	<u>\$49,802</u>
<u>Building Fund/Reserve</u>	<u>\$57,750</u>
<u>Missions/Service</u>	<u>\$44,836</u>
	\$1,467,826

Actual Expenses 2019

<u>Worship</u>	<u>\$324,097</u>
<u>Care</u>	<u>\$115,641</u>
<u>Groups</u>	<u>\$215,581</u>
<u>Service</u>	<u>\$134,644</u>
<u>Operations</u>	<u>\$677,863</u>
	\$1,467,826

2020 Budget

Projected Revenue 2020

<u>General Gifts</u>	<u>\$1,396,000</u>
<u>Facility Use/Misc Income</u>	<u>\$50,000</u>
<u>Building Fund/Reserve</u>	<u>\$60,000</u>
<u>Missions/Service</u>	<u>\$44,000</u>
	\$1,550,000

Budgeted Expenses 2020

<u>Worship</u>	<u>\$360,074</u>
<u>Care</u>	<u>\$109,678</u>
<u>Groups</u>	<u>\$237,168</u>
<u>Service</u>	<u>\$167,695</u>
<u>Operations</u>	<u>\$674,385</u>
	\$1,549,000



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2020 STAFF DIRECTORY | (651) 429-5349

Senior Pastor

Darrin Vick

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Angie Way

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Visitation Pastor

Al Valerius

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